

Anthem Preparatory Academy
Notice of Meeting of Board of Directors

Pursuant to A.R.S. § 38-431.02, notice is hereby given to members of the Board of Directors of Anthem Preparatory Academy and to the general public that the Board of Directors will hold a meeting open to the public on **Tuesday, June 19, 2018 at 9:00 a.m.** The meeting will be held telephonically, all public members are able to join and participate in the entire call by calling **641-715-3580, and entering conference code 852213#**. Public members are also welcome to participate by attending the meeting in person at the Coliseum Conference Room on the second floor of the **Cicero Campus, 7205 N Pima Rd Scottsdale, AZ 85250**.

Additional documentation relating to public meeting agenda items may be obtained at least 24 hours in advance of the meeting by contacting Gena McFarland at (502) 644-2580. Persons with a disability may request a reasonable accommodation by contacting Gena McFarland at (502) 644-2580 at least 48 hours in advance of the meeting to allow time to arrange for the accommodation

AGENDA

1. Call to Order
2. Call to the Public
In compliance with the Open Meeting Law, the Board of Directors will neither discuss nor take action on issues raised during the call to the public that are not specifically identified on the agenda. At the conclusion of an open call to the public, members of the Board of Directors may, however, respond to criticism made by those who have addressed the Board, ask staff to review a matter, or ask that a matter be placed on a future agenda.
3. Approval of Consent Agenda
Any member of the public or member of the board of directors may request that a consent agenda item be removed from the consent agenda and discussed separately.
Approval of the Minutes from the February 5, 2018 Meeting
4. Approval of the Proposed Annual Budget for School Year 2018-2019
5. Announcements/Adjournment

Members of the Board of Directors will attend the meeting either in person or by telephone conference call. The Board reserves the right to change the order of items on the agenda, with the exception of public hearings set for a specific time.

Dated and posted this _____ day of _____ 2018, at _____ a.m. / p.m.
Anthem Preparatory Academy

Signature _____

Print name _____

Minutes, February 5, 2018

ANTHEM PREPARATORY ACADEMY**Board of Directors****Unapproved Minutes**

Date: February 5, 2018

Time: 9:00 am

Location: Great Hearts Quayle Campus

A meeting of the Great Hearts Academies-Anthem Preparatory Academy Board of Directors was held at Great Hearts Quayle Campus, 3102 N. 56th Street, Suite 300, Phoenix AZ 85018, pursuant to A.R.S. -431.02, notice having been duly given.

I. Call to Order

Andrew Ellison called the meeting to order at 9:00 a.m. The following directors/administrators were present/absent:

Directors	Office	Present	Absent	Notes
Andrew Ellison	President	X		
Lance Sherwood	Vice President		X	
Benjamin Black	Secretary	X		
Dr. Pritpal Sandhu	Director	X		By phone
Brandon Crowe	Director	X		
Anna Yano	Director	X		By phone
Administration/Guests				
Teresa Clark	Headmaster, Anthem Archway	X		

Minutes, February 5, 2018

Grant Goodrich	Acting Headmaster, Anthem Prep	X		
Michelle Lehrer	Academy Accountant, GH	X		
Jennifer Bradshaw	Manager, School Accounting, GH	X		
Diane Tyson	Director of Academy Giving, Anthem Prep		X	
Robert Wagner	Superintendent of AZ schools	X		

II. Call to the Public

Mr. Ellison made a call to the public at 9:00 a.m. No public was present.		
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III. Approval of Consent Agenda

Approval of the Minutes from the November 7, 2017 meeting	Mr. Black made a motion that the board approves the consent agenda, Mr. Crowe seconded, all in favor, none opposed, the motion carried at 9:01 a.m.
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IV. Headmasters' Report:

Ms. Teresa Clark presented the headmaster report and highlights for Archway School. In looking at the KPI's a concern is with facilities and what is possible in the future. Archway needs library and more office space. Whether the Archway can sustain growth depends on location of future facility. There are discussions about next steps and potential growth. Anthem Prep does have high cash on hand. Days could diminish with growth. The goals are on target. For teachers she uses Teach Like a Champion. She is on schedule for observations and check for understanding techniques. She is also on target with the AZ Merit plan in understanding wording, typing/computer usage and more focus on the state objectives and in incorporating it into the Classical curriculum and maintaining integrity. She has been using MAP testing and Dibels scores to watch for progress and tutor students. There has also been a focus on writing. She feels like the scores will be better due to the preparation. She does have a higher caseload of ESS.

Ms. Grant Goodrich gave highlights of the headmaster report for Anthem Prep. He stated that there would need to be concrete numbers for growth. The scores are not as good. The goal is to prepare for the math AZ Merit. He is meeting with the teachers more. He is doing MAP testing this week. Results from MAP testing are hard to gauge with AZ Merit success. The resources for AZ Merit are not the best indicators. He likes US Test Prep. Mr. Goodrich has two new teachers in January. He states there is good retention of faculty. Faculty meetings are more motivating, talking about policy and accountability. There are also small group discussions on school culture. There are strong people in college counseling and athletics and he trusts them.

Minutes, February 5, 2018

V. Approval to Change the Mission Statement of the Academy

<p>“The mission of Anthem Preparatory Academy is to cultivate the minds and hearts of students through the pursuit of Truth, Goodness, and Beauty.”</p>	<p>Mr. Black made a motion that the board approves the new mission statement for Anthem Preparatory Academy: “The mission of Anthem Preparatory Academy is to cultivate the minds and hearts of students through the pursuit of Truth, Goodness, and Beauty.” Mr. Crowe seconded, all in favor, none opposed, the motion carried at 9:36 a.m.</p>
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VI. Financial Report

<p>Ms. Lehrer presented the review of year to date financial highlights and forecast. The budget looks good. Net assets are favorable. She provided an updated forecast. Enrollment is higher than expected. At this point the budgets are together and expenses divided, Jennifer Sylvester does a great job. In order to have two budgets, would need two charters.</p>	
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VII. Development Report

<p>Ms. Clark presented the Development report. Ms. Tyson has done a great job. Tax credit is slow at 74% of goal. They have launched a TC+1 drive in January with active communication and explanation of investment. Pioneer Village round up is coming up. Response has been positive with new students. Community investment is at 106% of goal; even with per student amount smaller. May be helpful to know how the investment is divided between Archway and Prep.</p>	
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Minutes, February 5, 2018

VIII. Possible Executive Session

<i>None</i>		
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IX. Leave Executive Session

None		
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X. Possible Motions from Executive Session

None		
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XI. Announcements/Adjournment

Next Board Meeting: Monday, April 30, 2018 at 4:00 p.m. at the Anthem campus.		Mr. Ellison adjourned at 9:57a.m.
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Submitted by Benjamin Black, Secretary

-Gena McFarland, Scribe-

Minutes, February 5, 2018

GREAT HEARTS ACADEMIES – Anthem Prep/Archway Anthem HEADMASTER SITE BOARD REPORT

Year End Enrollment Data for 2017 – 2018

Grade	ADM	ADA	Head Count	Waitlist
Kinder	56.60	53.41	57	15
1st	58.37	55.09	57	71
2nd	59.46	55.91	59	52
3rd	57.82	53.91	56	70
4th	57.51	52.82	56	56
5th	58.19	55.10	57	83
6th	75.06	71.75	74	19
7th	69.97	66.32	68	57
8th	75.74	71.34	74	62
9th	67.55	64.58	69	3
10th	55.69	52.45	55	2
11th	41.00	38.91	41	6
12th	56.00	52.47	56	4
TOTAL	788.96	745.06	779	500

State of the School

From the Prep and Archway Headmasters:

PARENTS-PSO:

The PSO did a wonderful job coordinating various PSO sponsored activities and volunteer opportunities during the school year. We are thankful to them for the many ways they have added to the daily experiences of our students, parents, and staff through their hard work and dedication. We look forward to welcoming new parents next year and offering more opportunities for all of our parents to volunteer.

FACULTY AND STAFF MEMBERS:

We are grateful for all of our dedicated and hard-working faculty and staff members. Throughout the year, they have demonstrated a selfless and caring attitude for the entire Anthem Prep/Archway Anthem community and have gone above and beyond the call of duty. The culture of our faculty and staff has been strengthened and deepened by their many contributions and greathearted service.

From the Archway Headmaster:

Many students grew in sense of wonder, academic achievement, and appreciation of the curriculum over the course of the year. During a number of formal and informal class observations, students asked and answered questions with a depth of understanding and eloquence beyond their grade level. School and standardized tests showed good to excellent results overall in all subjects tested for students in grades K-5. While we are proud of our students for these achievements, we are inspired by the progress they made in becoming life-long learners and delighted by the excitement they showed when learning a new concept or sharing with others the fruits of their labors.

State of the School

The Archway community has enjoyed approximately thirty-five extra-curricular and curricular related activities since the last board meeting. Community building events, field trips, outreach program presentations, clubs, sports, end of unit celebrations, music concert, art show, and promotion ceremonies helped enrich the academic and student life experience of our scholars. Here are some highlights from each type of activity:

- Field Day, March 9, Archway and Prep
- Sports Kidz AZ returned with basketball. The end of quarter tournament went well. Sports Kidz AZ will be back next year to offer various sports. Beginning date, TBA.
- Second grade field trip to Butterfly Museum on February 28
- Daddy/Daughter Dance, March 2
- Pi Day, Archway and Prep, March 7
- Field Day, Archway and Prep, March 9
- 2nd Grade Phoenix Zoo Outreach program, March 22
- Sock Hop Spring Carnival, Archway and Prep, April 13
- Great Hearts Annual Bard Competition, April 25
- Legs for Literacy, April 27
- W.L.GORE Outreach program for grades K-5, April 30-May 3
- 3rd Grade Mad Hatter Tea Party, May 4
- 1st Grade Boston Tea Party and 4th Grade Paul Revere's Ride, May 11
- 2nd-5th grade the mile run in PE, May 14 and 15 (2nd grade runs a half-mile)
- Art Show and Spring Music Concerts-Archway and Prep
- Kindergarten Promotion and 5th Grade Promotion Ceremonies , May 24
- End of Club presentations

We increased the number of outreach presentations and field trips this year and have begun planning for next year's extracurricular activities. One of our goals next year is to find more ways to balance the academic and extra-curricular opportunities of our students.

From the Prep Headmaster:

Our teachers demonstrated great solidarity in the face of one of the most difficult semesters we have had. This is just one of the many testaments to our strong community which, with our new house system and a reorganization of our Master Teacher framework, will become only stronger. Here are some of the high-level highlights since our last meeting:

- Anthem Prep retired the #12 jersey for Trey Wood who will attend Portland State University on academic scholarship.
- Our final coffee house of the year was a beautiful and emotional experience as many of our regular performers graduated this year.
- This year we graduated our first class with students who were also with us in Archway eight years ago.
- We are bringing on a new Assistant Headmaster, Stephen Philabaum, and four new teachers: Joseph Silva (History and Lit/Comp), Josef Hageman (Latin), Subha Niroula (Math), and one yet to be hired (Latin).
- Students, faculty, and staff were sorted into our four houses this quarter. House heads are developing house identities over the summer in preparation for our first assembly of 2018-2019.
- Our seniors were accepted to seventy-six different colleges and universities and combined were offered \$6,789,642 in scholarships.

Our focus in the coming year will be on school culture beginning specifically with the idea that obedience and adherence to the rules, policies, and guidelines of our community is the starting point of our education.

Anthem Preparatory Academy

Summary Statements of Activities

June 2018 School Board Package

	YTD as of Apr-2018 Actuals	YTD as of Apr-2018 Budget	A v B \$ Variance	A v B % Variance	YTD as of Apr-2017 Actuals
Enrollment (ADM)	794	774	20	3%	788
Revenue					
Federal and State	\$ 4,186,422	\$ 4,118,650	\$ 67,772	2%	\$ 4,037,846
Student Fees	368,432	371,000	(2,568)	(1%)	353,824
Comm Investment, Tax Credits & Philanthropy	552,747	518,163	34,584	7%	537,499
Rental Income	3,500	2,800	700	25%	2,670
Total Revenue	5,111,101	5,010,613	100,488	2%	4,931,839
Expense					
Instructional	2,472,759	2,444,976	(27,783)	(1%)	2,398,694
Special Education	339,826	329,117	(10,709)	(3%)	248,217
Extra Curricular: Athletics	217,337	219,523	2,186	1%	181,654
Extra Curricular: Non-Athletics	10,495	9,439	(1,056)	(11%)	9,718
Support Services: Facilities	692,482	742,137	49,655	7%	697,357
Support Services: Other Non-Instructional	156,006	195,507	39,501	20%	134,751
Support Services: Administration	1,171,196	1,148,584	(22,612)	(2%)	1,058,533
Depreciation & Amortization	105,814	120,631	14,817	12%	124,144
Total Operating Expense	5,165,915	5,209,914	43,999	1%	4,853,068
Net Operating Income (Loss)	(54,814)	(199,301)	144,487	72%	78,771
	(1%)				2%
Other Income					
Other Income	19,251	38,830	(19,579)	(50%)	16,859
Total Other Income	19,251	38,830	(19,579)	(50%)	16,859
Other Expense					
Other Expense	-	-	-	0%	-
Total Other Expense	-	-	-	0%	-
Change in Net Assets	\$ (35,563)	\$ (160,471)	\$ 124,908	78%	\$ 95,630
	(1%)				2%
Cash Adjustments:					
Depreciation & Amortization	105,814	120,631	(14,817)	(12%)	124,144
Straight-Line Lease Expense	(9,726)	(9,726)	-	0%	13,898
Leasehold Improvements	-	(5,000)	5,000	100%	(188,126)
Furniture, Fixtures and Equipment	-	(15,000)	15,000	100%	(26,464)
Technology (Hardware/Software)	(26,588)	(55,967)	29,379	52%	(24,048)
Change in Net Cash	\$ 33,937	\$ (125,533)	\$ 159,470	127%	\$ (4,966)
	1%				(0%)
Per Student Revenue	\$ 6,437	\$ 6,474	\$ (37)	(1%)	\$ 6,259
Per Student Operating Expense	6,506	6,731	225	3%	6,159
Per Student Instructional Expense	3,114	3,159	45	1%	3,044

Anthem Preparatory Academy
Statement of Financial Position
For the Period Ended,

	<u>Apr-2018</u>	<u>Apr-2017</u>	<u>Jun-2017</u>
Current assets:			
Cash	2,250,455	1,668,427	1,910,748
Due from government	-	-	18,341
Other receivables	300	1,600	26,239
Prepaid Expenses	59,555	53,829	113,487
Total current assets	<u>2,310,310</u>	<u>1,723,856</u>	<u>2,068,815</u>
Property and equipment:			
Leasehold improvements	1,025,885	1,025,885	1,025,885
Furniture, fixtures and equipment	439,282	412,693	412,693
Less accumulated depreciation	(900,349)	(769,162)	(794,535)
	<u>564,818</u>	<u>669,416</u>	<u>644,043</u>
 Total assets	 <u>\$ 2,875,128</u>	 <u>\$ 2,393,272</u>	 <u>\$ 2,712,858</u>
Current liabilities:			
Accounts payable	18,967	21,497	47,219
Accrued payroll and related	179,401	30,324	1,473
Deferred revenue	41,906	8,777	41,930
Due to related party	67,310	71,049	19,382
Deposits held for others	172,631	169,037	162,652
Deferred rent, current portion	36,478	-	-
Total current liabilities	<u>516,693</u>	<u>300,684</u>	<u>272,656</u>
Deferred rent, net of current portion	377,507	420,932	423,712
Total liabilities	<u>\$ 894,200</u>	<u>\$ 721,616</u>	<u>\$ 696,368</u>
Net assets	<u>1,980,928</u>	<u>1,671,656</u>	<u>2,016,490</u>
 Total liabilities and net assets	 <u>\$ 2,875,128</u>	 <u>\$ 2,393,272</u>	 <u>\$ 2,712,858</u>

Anthem Preparatory Academy

Statement of Cash Flows

For the Period Ended,

	<u>Apr-2018</u>	<u>Apr-2017</u>
Cash flows from operating activities:		
Changes in net assets	\$ (35,564)	\$ 95,630
Adjustment to reconcile change in net assets to net cash provided by operating activities:		
Depreciation and amortization	105,814	124,144
Changes in:		
Due from government	18,341	32,969
Other receivables	25,939	66,115
Due from related party	47,928	60,280
Pledges receivable	-	80
Prepaid expenses	53,931	39,313
Accounts payable	(28,252)	(87,108)
Accrued payroll and related	177,928	(34,503)
Deferred revenue	(23)	(3,072)
Accrued lease expense	36,478	-
Deposits held for others	9,979	18,012
Deferred rent	(46,204)	13,898
Net cash provided by operating activities	<u>366,295</u>	<u>325,758</u>
Cash flows from investing activities:		
Payments for property and equipment	<u>(26,588)</u>	<u>(80,476)</u>
Net cash used in investing activities	<u>(26,588)</u>	<u>(80,476)</u>
Net increase in cash	339,707	245,282
Cash, beginning of the period	1,910,748	1,423,145
Cash, end of the period	<u>\$ 2,250,455</u>	<u>\$ 1,668,427</u>
	<u>Cash</u>	<u>Days Cash</u>
	<u>Balance</u>	<u>on Hand</u>
77 Day Target	\$ 1,346,774	77
True Operating Cash for the Month Ended:		
Apr-2018	2,220,470	127
Mar-2018	2,150,432	123
Feb-2018	2,104,423	120
Jan-2018	2,037,168	116
Dec-2017	1,939,819	111
Nov-2017	1,760,767	101
Oct-2017	1,876,349	107
Sep-2017	1,705,701	98
Aug-2017	1,696,240	97
Jul-2017	1,652,592	94
Jun-2017	1,880,763	115
May-2017	1,567,252	96
Apr-2017	1,638,621	100

**Anthem Preparatory Academy
Athletics Budget vs. Actuals**

	YTD as of Apr-2018 Actual	YTD as of Apr-2018 Budget	A v B Variance \$	A v B Variance %
Revenue				
Athletic Fees	123,229	108,000	15,229	14%
Tax Credits	132,705	127,320	5,385	4%
Contributions & Gifts	9,159	12,900	(3,741)	(29%)
Rental Income	2,400	2,800	(400)	(14%)
Total Revenue	267,493	251,020	16,473	7%
Expenses				
Salaries & Wages	48,770	48,921	151	0%
Stipends	41,225	43,300	2,075	5%
Employee Insurance	7,819	6,199	(1,620)	(26%)
FICA Tax	6,646	6,682	36	1%
Retirement Plan	1,084	880	(204)	(23%)
Unemployment Tax	344	130	(214)	(165%)
Workers' Compensation	189	118	(71)	(60%)
Professional Development	4,006	2,300	(1,706)	(74%)
Athletic Equipment	17,831	15,653	(2,178)	(14%)
Athletic Uniforms	25,368	16,340	(9,028)	(55%)
Athletic Official Fees	11,388	7,400	(3,988)	(54%)
Athletic Participation Fees	17,554	7,000	(10,554)	(151%)
Athletic Transportation Fees	12,645	15,000	2,355	16%
Athletic Gym/Field Rental	16,452	15,300	(1,152)	(8%)
GHMSL Participation Fees	2,430	10,300	7,870	76%
General Athletics	3,586	24,000	20,414	85%
Total Expenses	217,337	219,523	2,186	1%
Net Operating Income	\$ 50,156	\$ 31,497	\$ 18,659	59%

Anthem Preparatory Academy

Forecasted Statements of Activities

June 2018 School Board Package

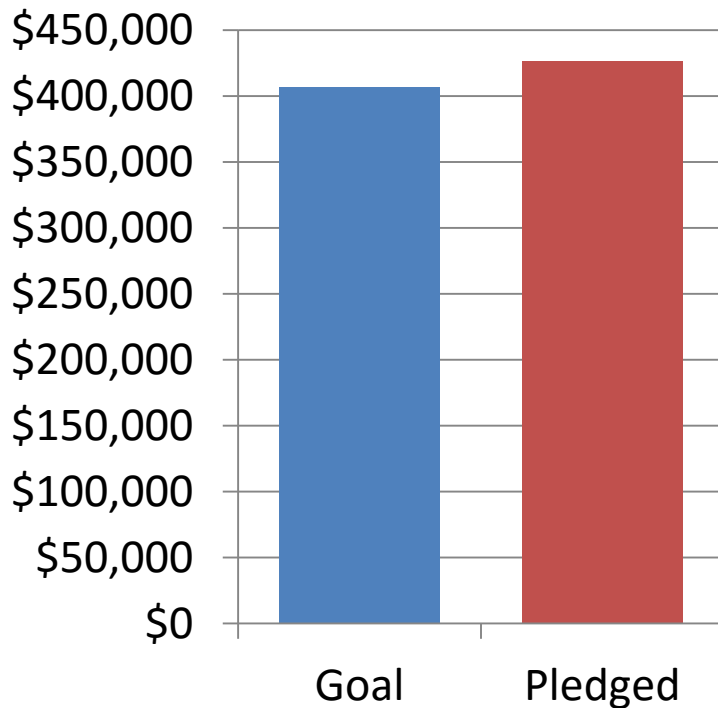
	FY18 Forecast		FY18 Budget		Forecast vs Budget Variance	FY19 Budget		19 Budget vs 18 Forecast Variance	
Enrollment (<i>ADM</i>)	794		774		20	782		(12)	
Revenue									
Federal and State	\$ 5,523,232	85%	\$ 5,467,884	85%	\$ 55,348	\$ 5,683,067	85%	\$ 159,835	
Student Fees	386,904	6%	393,481	6%	(6,577)	447,672	7%	60,768	
Comm Investment, Tax Credits & Philanthropy	616,118	9%	582,350	9%	33,768	587,375	9%	(28,743)	
Rental Income	3,600	0%	3,200	0%	400	3,200	0%	(400)	
Total Revenue	6,529,854	100%	6,446,915	100%	82,939	6,721,314	100%	191,460	
Expense									
Instructional	3,085,217		3,056,074		(29,143)	3,196,292		(111,075)	
Special Education	394,703		389,152		(5,551)	471,018		(76,315)	
Extra Curricular: Athletics	239,518		243,787		4,269	270,060		(30,542)	
Extra Curricular: Non-Athletics	14,679		11,327		(3,352)	20,902		(6,223)	
Support Services: Facilities	860,452		886,460		26,008	876,298		(15,846)	
Support services: Other Non-Instructional	180,015		225,179		45,164	197,925		(17,910)	
Support services: Administration	1,482,297		1,445,812		(36,485)	1,533,750		(51,453)	
Depreciation & Amortization	127,178		144,720		17,542	130,006		(2,828)	
Total Operating Expense	6,384,059	98%	6,402,511	99%	18,452	6,696,251	100%	(312,192)	
Net Operating Income	145,795	2%	44,404	1%	101,391	25,063	0%	(120,732)	
Other Income									
Other Income	19,251		46,596		(27,345)	33,660		14,409	
Total Other Income	19,251		46,596		(27,345)	33,660		14,409	
Change in Net Assets	\$ 165,046	3%	\$ 91,000	1%	\$ 74,046	\$ 58,723	1%	\$ (106,323)	
Cash Adjustments:									
Depreciation & Amortization	127,178		144,720		17,542	130,006		(2,828)	
Straight-Line Lease Expense	(11,672)		(11,672)		-	(41,439)		29,767	
Leasehold Improvements	-		(5,000)		5,000	-		-	
Furniture, Fixtures and Equipment	-		(15,000)		15,000	(14,000)		(14,000)	
Technology (Hardware/Software)	(47,867)		(55,967)		8,100	(22,890)		24,977	
Change in Net Cash	\$ 232,685	4%	\$ 148,081	2%	\$ 119,688	\$ 110,400	2%	\$ (68,407)	
Per Student Revenue	8,224		8,329		(106)	8,595		371	
Per Student Operating Expense	8,040		8,272		232	8,563		(523)	
Per Student Instructional Expense	3,885		3,948		63	4,087		(202)	
Per Student Facilities Expense	1,084		1,145		62	1,121		(37)	
Per Student Administrative Expense	1,867		1,868		1	1,961		(95)	

Community Investment Campaign Report

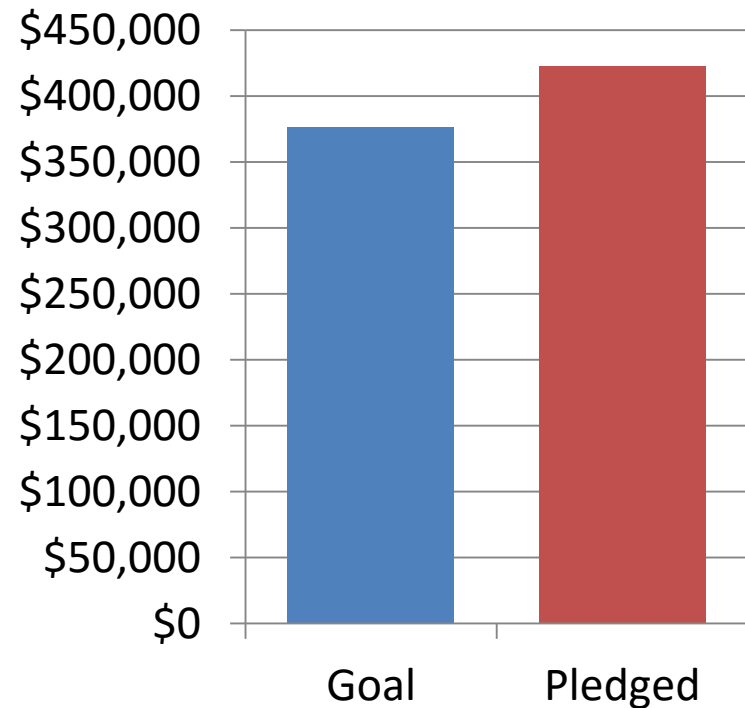
	CI 17-18 as of 5.31.18	CI 16-17 as of 5.31.17
Goal:	\$407,000	\$376,508
Pledged:	\$426,532	\$422,935
% of Goal Pledged:	105%	112%
Amount Received:	\$388,906	\$383,143
Number of Donors:	323	328
Per Student Amount:	\$551	\$558
Family Participation:	65%	68%

Community Investment Campaign Report

CI 17-18 as of 5.31.18



CI 16-17 as of 5.31.17



2017-18 Community Investment Campaign Report as of 5.31.18

Academy	CI 17-18 Goal	CI 17-18 Pledges and One-time Gifts	CI 17-18 % of Goal (Pledges/One-time Gifts)	CI 17-18 Received	CI 17-18 Non-Corporate Donor Participation % (i.e. 'Family Participation')	CI 17-18 Per Student Amount (Based on Pledges/One-time Gifts and Budgeted # of Students)
Veritas Prep	454,204	486,927	107%	441,981	57%	684
Archway Veritas	450,444	467,939	104%	436,428	64%	896
Chandler Prep	401,367	423,165	105%	384,041	60%	605
Archway Chandler	357,167	353,475	99%	327,292	60%	682
Arete Prep	264,307	276,553	105%	247,030	53%	495
Archway Arete	215,000	217,575	101%	190,890	44%	422
Scottsdale Prep	661,635	751,015	114%	668,210	72%	879
Archway Scottsdale	406,622	425,059	105%	396,301	67%	1,052
Glendale Prep	274,757	306,096	111%	248,821	66%	565
Archway Glendale	290,000	302,694	104%	256,408	57%	582
Anthem Prep	407,000	426,532	105%	388,906	64%	551
Trivium Prep	308,802	343,750	111%	296,381	47%	472
Archway Trivium West	217,584	221,090	102%	187,612	44%	426
North Phoenix Prep	197,160	167,284	85%	148,916	37%	450
Archway North Phoenix	409,200	390,549	95%	330,737	48%	498
Cicero Prep	334,630	304,143	91%	254,451	54%	680
Archway Cicero	392,941	399,538	102%	336,910	59%	765
Archway Trivium East	185,279	184,394	100%	154,772	44%	385
Lincoln Prep	147,013	156,103	106%	133,585	40%	427
Archway Lincoln	393,024	315,715	80%	266,990	45%	470
TOTAL:	\$6,768,136	\$6,919,596	102%	\$6,096,662	55%	\$601

Tax Credit Drive

	TC 2017 FINAL	TC 2016 FINAL
Goal:	\$132,100	\$132,920
Received:	\$132,053	\$130,393
% of Goal Received:	100%	98%
Number of Donors:	385	380
Per Student Amount:	\$165	\$165

2017 Tax Credit Drive Report FINAL

Academy	Tax Credit 2017 Goal	Tax Credit 2017 Received FINAL	Tax Credit 2017 % Goal Received (FINAL)	Tax Credit 2017 # of Donors FINAL	Tax Credit 2017 Per Student FINAL
Veritas Prep	144,502	144,618	100%	435	200
Archway Veritas	115,944	100,231	86%	305	186
Chandler Prep	181,776	180,036	99%	561	248
Archway Chandler	100,000	104,975	105%	325	196
Arete Prep	100,045	96,638	97%	304	173
Archway Arete	75,000	72,693	97%	227	135
Scottsdale Prep	210,000	226,934	108%	685	261
Archway Scottsdale	89,250	104,784	117%	318	257
Glendale Prep	124,922	125,013	100%	388	226
Archway Glendale	93,105	95,803	103%	294	177
Anthem Prep	132,100	132,053	100%	385	165
Trivium Prep	105,539	109,021	103%	338	147
Archway Trivium West	70,327	68,412	97%	223	126
North Phoenix Prep	69,831	69,026	99%	218	170
Archway North Phoenix	136,370	107,338	79%	341	128
Cicero Prep	81,695	79,278	97%	255	180
Archway Cicero	80,865	82,735	102%	253	157
Archway Trivium East	48,100	49,013	102%	156	98
Lincoln Prep	51,623	47,485	92%	155	127
Archway Lincoln	102,748	94,811	92%	278	141
Maryvale Prep	39,600	37,812	95%	166	76
Teleos Prep	43,931	33,587	76%	123	148
TOTAL:	\$2,197,273	\$2,162,345	98.41%	6,733	\$172 ⁰¹⁹